PMI Norway Chapter Budget and Actuals for 2025 (in NOK) (1 Sept. 2024-31. Aug. 2025)

Account Description Expenses 1.500000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.50000 1.500000 1.500000 1.500000 1.500000 1.500000 1.500000 1.500000 1.500000 1.500000 1.500000 1.500000 1.500000 1.500000 1.5000000 1.5000000000000000000000000000000000000	Income	Budget		get	Actuals	
1.11 Participant fees (non-members, non-show fees) 4 000 	Account	Description	Income	Expenses	Income	Expenses
Corporate membership in PMI Norway Chapter, sponsorship funds 30 000 14 417 53 446 14 17 15 18 1	0.1	Personal membership in PMI Norway Chapter	150 000		131 571	
0.3 25-year anniversary celebration - fees 50 000 14 417 0.4 Funds from PMI (Travel Grants) 50 000 33 426 0.5 Interest 25 000 41 518 Expenses 1.1 Transport, accommodation, participant fees - PMI events/meetings internationally 110 000 97 310 1.11 Transport, accommodation, meals - business meetings, follow-up with corporate partners 95 000 47 641 1.31 Value to the members (PMI "pubs", events) 120 000 - 1.32 Value for members and potential members, as well as corporate partners (requires board approval) 50 000 4045 1.32 Value to the members: Events outside the Oslo region 25 000 4045 1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 27 34 1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 228 1.7 Insurance 2 500<	0.11	Participant fees (non-members, no-show fees)	4 000		-	
1.11 Transport, accommodation, participant fees - PMI events/meetings internationally 1.11 Transport, accommodation, meals - business meetings, follow-up with corporate partners 1.10 1.11 1.1	0.2	Corporate membership in PMI Norway Chapter, sponsorship funds	30 000		-	
1.1	0.3	25-year anniversary celebration - fees	50 000		14 417	
Total income Total expenses Total income Total income Total expenses Total ex	0.4	Funds from PMI EMEA for member activities (Event Grants)	-		53 446	
Total income Total expenses Total income Total income Total expenses Total ex	0.44	Funds from DMI (Traval Crants)	E0 000		21 214	
Total income 309 000 272 165		, ,				
Expenses 1.1 Transport, accommodation, participant fees - PMI events/meetings 110 000	0.5					
1.1 Transport, accommodation, participant fees - PMI events/meetings internationally 110 000 97 310 1.11 Transport, accommodation, meals - business meetings, follow-up with corporate partners 95 000 47 641 1.3 Value to the members (PMI "pubs", events) 120 000 - 1.31 Value for members and potential members, as well as corporate partners (requires board approval) 50 000 - 1.32 Value to the members: Events outside the Oslo region 25 000 4 045 1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 2734 1.4 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 228 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - -		Total income	309 000		2/2 103	
1.1 Transport, accommodation, participant fees - PMI events/meetings internationally 110 000 97 310 1.11 Transport, accommodation, meals - business meetings, follow-up with corporate partners 95 000 47 641 1.3 Value to the members (PMI "pubs", events) 120 000 - 1.31 Value for members and potential members, as well as corporate partners (requires board approval) 50 000 - 1.32 Value to the members: Events outside the Oslo region 25 000 4 045 1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 2734 1.4 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 228 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - -	Evnoncos					
Internationally				110 000		07.210
1.11 Transport, accommodation, meals - business meetings, follow-up with corporate partners 95 000 47 641 1.3	1.1			110 000		37 310
1.3 Value to the members (PMI "pubs", events) 120 000 - 1.31 Value for members and potential members, as well as corporate partners (requires board approval) - 1.32 Value to the members: Events outside the Oslo region 25 000 4 045 1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 14 045 1.44 Marketing and communication 30 000 2 734 1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 2 7 7 8 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt -		internationally				
1.3 Value to the members (PMI "pubs", events) 120 000 - 1.31 Value for members and potential members, as well as corporate partners (requires board approval) - 1.32 Value to the members: Events outside the Oslo region 25 000 4 045 1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 14 045 1.44 Marketing and communication 30 000 2 734 1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 2 7 7 8 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt -						
1.3 Value to the members (PMI "pubs", events) 120 000 - 1.31 Value for members and potential members, as well as corporate partners (requires board approval) 50 000 - 1.32 Value to the members: Events outside the Oslo region 25 000 4 045 1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 2734 1.4 Marketing and communication 30 000 2 734 1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558	1.11			95 000		47 641
1.31 Value for members and potential members, as well as corporate partners (requires board approval)		partners				
1.31 Value for members and potential members, as well as corporate partners (requires board approval)						
(requires board approval) 25 000 4 045 1.32 Value to the members: Events outside the Oslo region 25 000 4 045 1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 1.4 Marketing and communication 30 000 2 734 1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558	1.3	Value to the members (PMI "pubs", events)		120 000		-
(requires board approval) 25 000 4 045 1.32 Value to the members: Events outside the Oslo region 25 000 4 045 1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 1.4 Marketing and communication 30 000 2 734 1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558						
1.32 Value to the members: Events outside the Oslo region 25 000 4 045 1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 2734 1.4 Marketing and communication 30 000 2734 1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558	1.31			50 000		-
1.33 ATP collaboration with Holte Academy - year 3 50 000 37 255 1.34 PMI Norway Young Professionals Award 2024 12 000 1.4 Marketing and communication 30 000 2 734 1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558						
1.34 PMI Norway Young Professionals Award 2024 12 000 1.4 Marketing and communication 30 000 1.41 Website, IT 45 000 1.5 Accounting - software subscriptions, audit services, fees 15 000 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558	1.32	Value to the members: Events outside the Oslo region		25 000		4 045
1.34 PMI Norway Young Professionals Award 2024 12 000 1.4 Marketing and communication 30 000 1.41 Website, IT 45 000 1.5 Accounting - software subscriptions, audit services, fees 15 000 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558						
1.34 PMI Norway Young Professionals Award 2024 12 000 1.4 Marketing and communication 30 000 1.41 Website, IT 45 000 1.5 Accounting - software subscriptions, audit services, fees 15 000 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558						
1.4 Marketing and communication 30 000 2 734 1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558						37 255
1.41 Website, IT 45 000 29 127 1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558		·				
1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558	1.4	Marketing and communication		30 000		2 734
1.5 Accounting - software subscriptions, audit services, fees 15 000 15 857 1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558						
1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558	1.41	Website, II		45 000		29 127
1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558						
1.6 25 Year Anniversary celebration for PMI Norway Chapter 350 000 - 1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - Total expenses 914 500 238 558	4.5	A		45.000		45.057
1.7 Insurance 2 500 2 228 1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - Total expenses 914 500 238 558						15 857
1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - - - -	1.6	25 Year Anniversary Celebration for Pivil Norway Chapter		350 000		-
1.8 Miscellaneous expenses 10 000 2 361 1.9 Unwanted debt - - - - -	1 7	Insurance		3 500		2 220
1.9 Unwanted debt						-
Total expenses 914 500 238 558				13 000		2 301
	1.5	onnunca debi		_		
				-		
		Total expenses		914 500		238 558

Assets	Per 31 August 2024	Per 31 August 2025
Bank (PayPal, DnB (3 accounts), Vipps Bedrift/GetPaid)	1 445 666	1 479 100
Accounts receiveables		
Inventories		
	1 445 666	1 479 100

Assumptions

USD to NOK conversation rate is

10,25

