

PMI Norway Chapter Budget and Actuals for 2025 (in NOK) (1 Sept. 2024-31. Aug. 2025)

Income		Budget		Actuals	
Account	Description	Income	Expenses	Income	Expenses
0.1	Personal membership in PMI Norway Chapter	150 000		131 571	
0.11	Participant fees (non-members, no-show fees)	4 000		-	
0.2	Corporate membership in PMI Norway Chapter, sponsorship funds	30 000		-	
0.3	25-year anniversary celebration - fees	50 000		14 417	
0.4	Funds from PMI EMEA for member activities (Event Grants)	-		53 446	
0.44	Funds from PMI (Travel Grants)	50 000		31 214	
0.5	Interest	25 000		41 518	
Total income		309 000		272 165	
Expenses					
1.1	Transport, accommodation, participant fees - PMI events/meetings internationally		110 000		97 310
1.11	Transport, accommodation, meals - business meetings, follow-up with corporate partners		95 000		47 641
1.3	Value to the members (PMI "pubs", events)		120 000		-
1.31	Value for members and potential members, as well as corporate partners (requires board approval)		50 000		-
1.32	Value to the members: Events outside the Oslo region		25 000		4 045
1.33	ATP collaboration with Holte Academy - year 3		50 000		37 255
1.34	PMI Norway Young Professionals Award 2024		12 000		
1.4	Marketing and communication		30 000		2 734
1.41	Website, IT		45 000		29 127
1.5	Accounting - software subscriptions, audit services, fees		15 000		15 857
1.6	25 Year Anniversary celebration for PMI Norway Chapter		350 000		-
1.7	Insurance		2 500		2 228
1.8	Miscellaneous expenses		10 000		2 361
1.9	Unwanted debt				-
			-		-
Total expenses			914 500		238 558
Result			(605 500)		33 606

Assets	Per 31 August 2024	Per 31 August 2025
Bank (PayPal, DnB (3 accounts), Vipps Bedrift/GetPaid)	1 445 666	1 479 100
Accounts receivables		
Inventories		
	1 445 666	1 479 100
Assumptions		
USD to NOK conversation rate is	10,25	